

Budget for Year 2009

1 March 2009

Hang-Bong Kang
2009-2010 IEEE R10 Treasurer



- Summary -

09.02.25

(Unit:USD)

Item			2009
			Budget (I)
Net worth Carried Forward From Previous Year	General Reserve (A)		588,883
	Special Reserve	GOLD Congress Reserve (C)	0
		Student Congress Reserve (D)	0
		WIE Congress Reserve (E)	0
	Total (F)		588,883
Basic Resource for The Year	Income	From HQ (G)	316,860
		Others (H)	20,000
	From Special Reserve	From GOLD Congress Reserve (J)	0
		From Student Congress Reserve (K)	0
		From WIE Congress Reserve (L)	0
	Basic Resource Total (M)		336,860
Expenditure and To Special Reserve for The Year	Expenditure	Region (N)	230,000
		Committee (O)	100,283
	To Special Reserve	To Section Congress Reserve (P)	50,000
		To GOLD Congress Reserve (Q)	6,000
		To Student Congress Reserve (R)	10,000
		To WIE Congress Reserve (S)	5,000
	Expenditure and To Special Reserve Total (T)		401,283
Balance (Basic Resource Total - Expenditure and To Special Reserve Total) (U)			-64,423
Net worth Carried Forward To Next Year	General Reserve (V)		524,460
	Special Reserve	Section Congress Reserve (W)	50,000
		GOLD Congress Reserve (X)	6,000
		Student Congress Reserve (Y)	10,000
		WIE Congress Reserve (Z)	5,000
	Total (AA)		595,460

- Basic Resource for The Year -

2009.02.25

(Unit:USD)

Item				2009
				Budget (I)
Income	From HQ	IRA	Regional Allocation	150,860
		IRS	Regional Assessment	153,200
		ISS	Section Support via Region (SSVR)	7,800
		IDS	Regional Director Subsidy	5,000
	From HQ SubTotal			316,860
	Others	ICR	Region 10 Conference Return	0
		IIN	Interest	20,000
		IOT	Other Income	0
		Others SubTotal		
	From Special Reserve		IGC	From GOLD Congress Reserve
		IST	From Student Congress Reserve	0
		IWC	From WIE Congress Reserve	0
Basic Resource Total				336,860

- Expenditure and To Special Reserve for the Year-

09.02.25

(Unit:USD)

Items				2009	
				Budget (I)	
Expen diture	Region	BRO	Regional Office	45,000	
		BEX	ExCOM Meeting	40,000	
		BRM	Regional Meeting	120,000	
		BSS	Section Support via Region(125th Anniversary)	10,000	
		BTC	Region 10 Conference	5,000	
		BOT	Other Expenses	10,000	
		Region Sub Total			
	Committee	ADV	Advisory	Past Director	13,500
		AWD	Awards & Recognition	T.Minami	1,000
		ECC	Electronic Communication	H.Nakazato	603
		EAC	Education Activities	Punyabukkan	6,700
		NEL	Newsletter	Z. Ahmed	1,000
		LIA	Industry Liaison	J. Wang	2,100
		LIM	Life Member	J. Kim	1,000
		MDC	Membership Development	M.Zhou	5,000
		RCC	Regional Conference	M.Khalid	500
		RGP	Regional GOLD Program	H. Fung	3,380
		GPA	Global Professional Activities	Y. W.Liu	0
		RSP	Strategic Planning	A.Nishihara	0
		RST	Regional Student	O. Perlash	4,750
		RSC	Regional Section Cordinator	N.Mariun	3,000
		RCH	Regional Chapter	D.Mathur	3,000
		SAC	Student Activities/Student Congress	M. Thomas	33,250
		TEC	Technical Activities	T.Fukuda	10,000
		WIE	Women In Engineering	R. Marimuthu	9,500
	HTC	Humanitarian Technology Challenges	Raja	2,000	
	Committee Sub Total				100,283
	To Special Reserve	SCR	To Section Congress Reserve		50,000
RGR		To GOLD Congress Reserve		6,000	
STR		To Student Congress Reserve		10,000	
WIR		To WIE Congress Reserve		5,000	
Expenditure and To Special Reserve Total				401,283	

Note1

Note1 Region Director, Other Excom Members' Activity