

Treasurer's Report

17 Oct 2005

- SC05 Delegate Reimbursements
 - Funding Levels
 - Expense Reports
- 2005 R2 Account Update
 - Beginning Balance, Incomes, Expenses
- Proposed 2006 Budget
- SC08 Concerns

R2 Maximum Funding for SC05

- Primary Delegates: \$1084
- Section Second Delegate \$500
- R2 Staff/Representatives: \$1484
- Funding covers:
 - Registration for non primary delegates
 - Transportation cost (air fare, parking, tolls, etc)
 - Food not covered by SC05
 - Misc (IEEE allowed gratuities, telephone)

IEEE Expense Report

- Fill, sign, submit spreadsheet & receipts to R2 Treasurer (vparafiles@aol.com)
 - Address and IEEE member # required
- Receipts required for expenses > \$25
- Personal mileage allowance \$0.485 (IRS)
- Include only items paid personally
- Exclude IEEE direct billed items
 - i.e. Registration, Marriott Room Charges

Submit Expense Reports by Postal Mail:

Mr. V. P. Arafiles

9542 Westwood Drive

Ellicott City, MD 21042

By e-mail w/ scanned receipts:

vparafiles@ieee.org.

SC 08 Concerns

- Projected income/budget does not support SC08 participation
 - \$9K surplus projected; \$40K required
- Additional R2 assessment for 2007, 2008 needed: \$1/member minimum